

Indigenous Energy Support Program 3.0

Work Plan and Budget: Additional Activities Form

Instructions

1. Please provide detailed information on each Activity that will be undertaken for the Project which must include a detailed description of the scope of work, IESP Team members conducting the work, and Budget.
 - a. *Scope of work* for the Activity: the detailed description must include, but is not limited to:
 - 1 a detailed description of the Activity
 - 2 how the work will be managed
 - 3 how any Costs for this activity related to Travel, Meal and Hospitality within Ontario will remain in compliance with Section 3.4 of the Program Guidelines and in accordance with the [Travel, Meal and Hospitality Expenses Directive](#).
 - b. Under the Budget, "Total Funding from Other Source(s) " must be deducted from the Total Cost of Activity/ies' before determining the eligible Total IESP Funding Requested.
 - c. *Name of Other Sources of Funding*
 - 1 You will be required to identify the name of any other sources of funding who will be providing any funding in respect of each Activity in the table and the amount of funding being provided.
 - d. For each Activity, you must identify any and all Internal Resources and External Resources that will be undertaking the Activity. The IESP Team members should comprise of the individuals listed under Section 1 of the Application. Please list each Internal Resource and External Resource by individual. A Community Energy Champion should be listed as an Internal Resource.
2. The *Total Requested Funding for each Milestone* for all activities identified on the Work Plan and Budget Additional Activities Form must be included in the *Total Requested Funding for all Milestones under IESP* identified on the Application form under section 4: Work Plan and Budget Form.
3. Funding provided under the IESP Program will be provided for Eligible Expenses that are incurred directly by the successful applicant in order to complete the Project. Funding will not be provided for any Ineligible Expenses that are identified in Section 3.4 of the Program Guidelines.

AOF: CAPACITY BUILDING (PART A) - WORK PLAN AND BUDGET (excludes HST)							
Milestone 1	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
	1.4						
	1.5						

	1.6						
Total Cost of Activity/ies							
Name of Other Source(s) of Funding			Total Funding from Other Source(s) if applicable				
Total Requested Funding for Milestone 1 <i>Total Cost of Activity/ies minus Total Funding from Other Source (s)</i>							
Milestone 2	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
	2.4						

	2.5						
	2.6						
	Total Cost of Activity/ies						
	Name of Other Source(s) of Funding		Total Funding from Other Source(s) if applicable				
	Total Requested Funding for Milestone 2 <i>(Total Cost of Activity/ies – Total Funding from Other Source(s))</i>						

Milestone 3	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output s)	Budget Total Cost of Activity (excludes HST)
	3.4						
	3.5						
	3.6						

	Total Cost of Activity/ies						
	Name of Other Source(s) of Funding		Total Funding from Other Source(s) if applicable				
	Total Requested Funding for Milestone 3 <i>Total Cost of Activity/ies minus Total Funding from Other Source (s)</i>						
Milestone 4	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output s)	Budget Total Cost of Activity (excludes HST)
	4.4						
	4.5						

	4.6						
Total Cost of Activity/ies							
Name of Other Source(s) of Funding			Total Funding from Other Source(s) if applicable				
Total Requested Funding for Milestone 4 <i>Total Cost of Activity/ies minus Total Funding from Other Source(s)</i>							
Milestone 5	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
	5.4						

	5.5						
	5.6						
Total Cost of Activity/ies							

	Name of Other Source(s) of Funding		Total Funding from Other Source(s) if applicable	
	Total Requested Funding for Milestone 5 <i>Total Cost of Activity/ies minus Total Funding from Other Source s)</i>			
Please add the following Totals to Section 4 of the IESP Application form under the Work Plan and Budget's "Total Requested Funding for all Milestones under CAPACITY BUILDING (PART A)"				
Total Cost of Activity/ies for all Milestones under Capacity Building (Part A)				
Total Funding from Other Source(s) for all Milestones under Capacity Building (Part A)				

AOF: CAPACITY BUILDING (PART B) - WORK PLAN AND BUDGET (excludes HST)							
Milestone 1	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
	1.4						
	1.5						

	1.6						
Total Cost of Activity/ies							
Name of Other Source(s) of Funding			Total Funding from Other Source(s) if applicable				
Total Requested Funding for Milestone 1 <i>Total Cost of Activity/ies minus Total Funding from Other Source (s)</i>							
Milestone 2	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
	2.4						

	2.5						
	2.6						
	Total Cost of Activity/ies						
	Name of Other Source(s) of Funding		Total Funding from Other Source(s) if applicable				
Total Requested Funding for Milestone 2 <i>Total Cost of Activity/ies minus Total Funding from Other Source (s)</i>							

Milestone 3	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
	3.4						
	3.5						
	3.6						

	Total Cost of Activity/ies						
	Name of Other Source(s) of Funding		Total Funding from Other Source(s) if applicable				
	Total Requested Funding for Milestone 3 <i>Total Cost of Activity/ies minus Total Funding from Other Source(s)</i>						
Milestone 4	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
	4.4						
	4.5						

	4.6						
Total Cost of Activity/ies							
Name of Other Source(s) of Funding			Total Funding from Other Source(s) if applicable				
Total Requested Funding for Milestone 4 <i>Total Cost of Activity/ies minus Total Funding from Other Source (s)</i>							
Milestone 5	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
	5.4						

	5.5						
	5.6						
	Total Cost of Activity/ies						

	Name of Other Source(s) of Funding		Total Funding from Other Source(s) if applicable	
	Total Requested Funding for Milestone 5 <i>Total Cost of Activity/ies minus Total Funding from Other Source s)</i>			
Please add the following Totals to Section 4 of the IESP Application form under the Work Plan and Budget's "Total Requested Funding for all Milestones under CAPACITY BUILDING (PART B)"				
Total Cost of Activity/ies for all Milestones under Capacity Building (Part B)				
Total Funding from Other Source(s) for all Milestones under Capacity Building (Part B)				

AOF: ECONOMIC DEVELOPMENT - WORK PLAN AND BUDGET (excludes HST)							
Milestone 1	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
	1.4						
	1.5						

	1.6						
Total Cost of Activity/ies							
Name of Other Source(s) of Funding			Total Funding from Other Source(s) if applicable				
Total Requested Funding for Milestone 1 <i>Total Cost of Activity/ies minus Total Funding from Other Source s)</i>							
Milestone 2	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
	2.4						

	2.5						
	2.6						
	Total Cost of Activity/ies						
	Name of Other Source(s) of Funding		Total Funding from Other Source(s) if applicable				
	Total Requested Funding for Milestone 2						
	<i>Total Cost of Activity/ies minus Total Funding from Other Source (s)</i>						

Milestone 3	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
	3.4						
	3.5						
	3.6						

	Total Cost of Activity/ies						
	Name of Other Source(s) of Funding		Total Funding from Other Source(s) if applicable				
	Total Requested Funding for Milestone 3 <i>Total Cost of Activity/ies minus Total Funding from Other Source (s)</i>						
Milestone 4	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
	4.4						
	4.5						

	4.6						
Total Cost of Activity/ies							
Name of Other Source(s) of Funding			Total Funding from Other Source(s) if applicable				
Total Requested Funding for Milestone 4							
<i>Total Cost of Activity/ies minus Total Funding from Other Source (s)</i>							
Milestone 5	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
	5.4						

	5.5						
	5.6						
	Total Cost of Activity/ies						

	Name of Other Source(s) of Funding		Total Funding from Other Source(s) if applicable	
	Total Requested Funding for Milestone 5 <i>Total Cost of Activity/ies minus Total Funding from Other Source (s)</i>			
Please add the following Totals to Section 4 of the IESP Application form under the Work Plan and Budget's "Total Requested Funding for all Milestones under Economic Development"				
Total Cost of Activity/ies for all Milestones under Economic Development				
Total Funding from Other Source(s) for all Milestones under Economic Development				

AOF: ENERGY RESILIENCY & MONITORING - WORK PLAN AND BUDGET (excludes HST)							
Milestone 1	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
	1.4						
	1.5						

	1.6						
Total Cost of Activity/ies							
Name of Other Source(s) of Funding			Total Funding from Other Source(s) if applicable				
Total Requested Funding for Milestone 1 <i>Total Cost of Activity/ies minus Total Funding from Other Source (s)</i>							
Milestone 2	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
	2.4						

	2.5						
	2.6						
	Total Cost of Activity/ies						
	Name of Other Source(s) of Funding		Total Funding from Other Source(s) if applicable				
	Total Requested Funding for Milestone 2						
	Total Cost of Activity/ies minus Total Funding from Other Source (s)						

Milestone 3	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
	3.4						
	3.5						
	3.6						

	Total Cost of Activity/ies						
	Name of Other Source(s) of Funding		Total Funding from Other Source(s) if applicable				
	Total Requested Funding for Milestone 3 <i>Total Cost of Activity/ies minus Total Funding from Other Source (s)</i>						
Milestone 4	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
	4.4						
	4.5						

	4.6						
Total Cost of Activity/ies							
Name of Other Source(s) of Funding			Total Funding from Other Source(s) if applicable				
Total Requested Funding for Milestone 4							
<i>Total Cost of Activity/ies minus Total Funding from Other Source(s)</i>							
Milestone 5	Activities to be Completed	Resource Name, Title, Company and Logistics	Total Cost of Resource	Targeted time Required for Activity	Targeted Start Date	Planned Output(s)	Budget Total Cost of Activity (excludes HST)
	5.4						

	5.5						
	5.6						
	Total Cost of Activity/ies						

	Name of Other Source(s) of Funding		Total Funding from Other Source(s) if applicable	
	Total Requested Funding for Milestone 5 <i>Total Cost of Activity/ies minus Total Funding from Other Source (s)</i>			
Please add the following Totals to Section 4 of the IESP Application form under the Work Plan and Budget's "Total Requested Funding for all Milestones under Energy Resiliency & Monitoring"				
Total Cost of Activity/ies for all Milestones under Energy Resiliency & Monitoring				
Total Funding from Other Source(s) for all Milestones under Energy Resiliency & Monitoring				