NOVEMBER 29, 2021

Northwest Integrated Regional Resource Plan (IRRP)

North of Dryden Focused Discussion



Purpose and Objectives of Today's Discussion

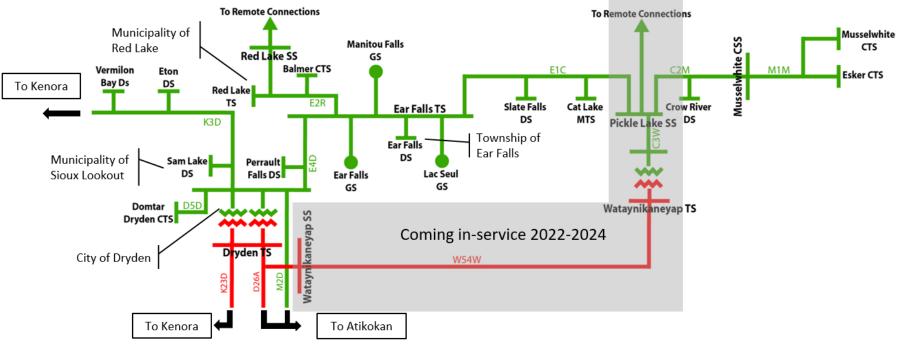
- Purpose: To discuss priorities and emerging needs in the North of Dryden area
- Objective: To provide an overview of the North of Dryden electricity system and provide an opportunity for stakeholders and communities to share their future electricity needs in this area

Agenda

- To get started, we will provide some background on the North of Dryden area including:
 - Overview of the transmission system
 - Recap of the 2015 North of Dryden IRRP
 - Preliminary areas of interest identified
- Group discussions on emerging electricity needs in your community and "signposts" for future growth



Overview of the Local Transmission System





Recap: 2015 North of Dryden IRRP

- At the time, the entire North of Dryden subsystem was supplied via E4D and supported by hydroelectric generation at Ear Falls TS
- The load meeting capability (LMC) was 85MW and was fully utilized
- A 230 kV single circuit line from Dryden to Pickle Lake, now known as the Wataynikaneyap (Watay) project, was recommended to increase supply capacity
 - The 230 kV line, 115 kV remote connections, and associated station work will have staggered in-service dates from 2022-2024

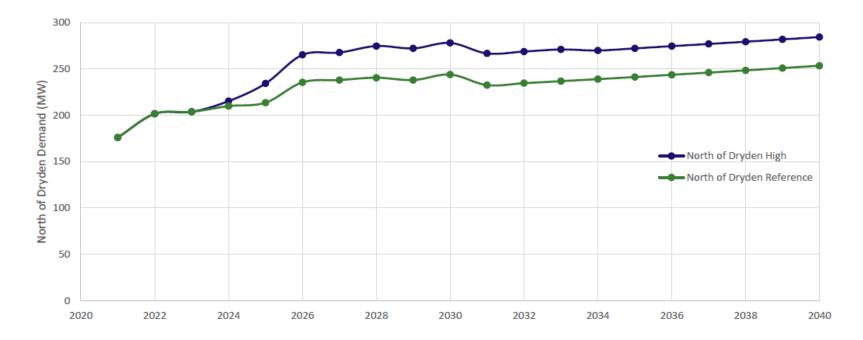


2021 IRRP: Refresh Dryden Area System Capability

- Although no needs were flagged for this area in the <u>Needs Assessment</u>, there has been significant system topology changes since the last regional planning cycle
- Additionally, this area has a high concentration of mining developments
- The IRRP will refresh previous studies to assess the capability of the existing system and potential options if future needs materialize



Demand Forecast





Drivers of Growth

- The IRRP forecast for the North of Dryden area includes:
 - Remote community connections and their demand growth
 - Forecasted demand from operational mines in the Red Lake and Pickle Lake areas
 - Potential new mining projects
 - Distribution system growth and spinoff effects

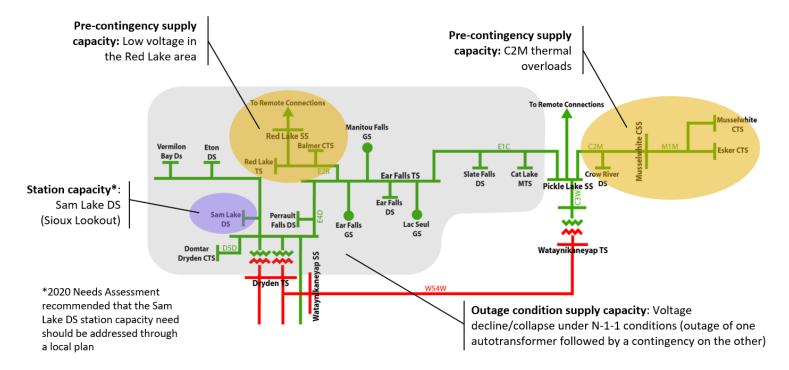


IRRP Areas of Interest

- The next slide outlines some "areas of interest" where supply constraints have been identified
- These are not necessarily firm "needs" at this point if/when needs materialize will depend on the general of rate demand growth and timing of key mining developments
- Nevertheless, these areas of interest are useful indications of where and how future system limitations might appear



Areas of Interest North of Dryden





Next Steps

- Near-term:
 - Document electricity system needs (including consideration of feedback received today),
 - Refine areas of interest, and
 - Define need dates based on the demand forecast
- Options analysis will begin in Q1 2022



Discussion



Discussion Questions

- 1. What priorities and emerging electricity needs should be considered to inform the IRRP for the North of Dryden area?
- 2. Because some aspects in developing a demand forecast are inherently uncertain, what "signposts" should we watch for to determine when needs are likely to occur and to help sequence options?



Engagement Next Steps

- November: Discussion groups completed
 - 1. November 2: 1 to 2:30 pm Customer reliability concerns
 - 2. November 18: 10 to 11:30 am Emerging local initiatives
 - 3. November 29: 2 to 3:30 pm Reliability in North of Dryden area
- Q1 2022: Engagement webinar to provide a summary of feedback heard from discussion groups and seek input on options to be considered to meet future needs





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Appendix



Northwest Region Single Line Diagram

